

TRIBUTE TRADING AND FINANCE LIMITED

Regd. Off.: 3, Bentinck Street (2nd Floor) Kolkata-700001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER /HALF YEAR ENDED 30TH SEPTEMBER, 2013

(₹ in Lakhs)

SI No	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Unaudited			Unaudited		Audited
Part I							
1	Income from Operations	86.14	59.30	49.72	145.44	103.35	556.81
	Total Income from Operations (Net)	86.14	59.30	49.72	145.44	103.35	556.81
2	Expenses						
	(a) Purchase of Stock-in-Trade	50.50	164.57	76.85	215.07	133.89	491.96
	(b) Changes in Inventories of Stock in Trade	33.66	(145.69)	(76.85)	(112.03)	(129.92)	(20.65)
	(c) Employee Benefits Expense	5.77	4.61	5.20	10.38	9.08	17.45
	(d) Depreciation and Amortisation Expenses	0.03	0.04	0.16	0.07	0.31	1.13
	(e) Other Expenditure	10.08	8.98	9.73	19.06	17.14	36.93
	(f) General Provision on Standard Asstes	-	0.67	-	0.67	-	(0.30)
	Total Expenses	100.04	33.18	15.09	133.22	30.50	526.52
3	Profit/ (Loss) from operations before other income, finance costs and exceptional Items (1-2)	(13.90)	26.12	34.63	12.22	72.85	30.29
4	Other Income	-	-	-	-	-	-
5	Profit/(Loss) from Ordinary Activities before finance costs and exceptional Items (3+4)	(13.90)	26.12	34.63	12.22	72.85	30.29
6	Finance Cost	-	-	-	-	-	-
7	Profit/ (Loss) from Ordinary Activities after finance costs but before exceptional Items (5-6)	(13.90)	26.12	34.63	12.22	72.85	30.29
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before Tax (7+8)	(13.90)	26.12	34.63	12.22	72.85	30.29
10	Tax Expenses	(4.30)	8.07	10.70	3.77	22.50	9.41
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	(9.60)	18.05	23.93	8.45	50.35	20.88
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period after Tax (11-12)	(9.60)	18.05	23.93	8.45	50.35	20.88
14	Paid up Equity Share Capital (Face Value : 10 per Share)	600.00	600.00	490.00	600.00	490.00	600.00
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year.	-	-	-	-	-	2,849.35
16	Earnings per Share (EPS) (Basic & Diluted) (Before & After Exceptional / Extraordinary Items) (Not Annualised)(On weighted average of outstanding shares)	(0.16)	0.30	0.49	0.14	1.03	0.42
Part II							
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of Shares	4850000	4850000	4850000	4850000	4850000	4850000
	-Percentage of Shareholding	80.83%	80.83%	98.98%	80.83%	98.98%	80.83%
2	Promoters and Promoters Group Shareholding						
	a. Pledged/ Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	b. Non-Encumbered:						
	Number of Shares	1150000	1150000	50000	1150000	50000	1150000
	Percentage of Shares (As a % of the Total Shareholding of the Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (As a % of the Total Share Capital of the Company)	19.17%	19.17%	1.02%	19.17%	1.02%	19.17%
	Particular	Quarter ended 30.09.2013					
B	Investor Complaints						
	Pending at the beginning of the quarter			NIL			
	Received during the quarter			NIL			
	Disposed off during the quarter			NIL			
	Remaining unresolved at the end of quarter			NIL			

Standalone Statement of Assets and Liabilities		(₹ in Lakhs)	
Particulars	As at		
	30.09.2013	31.03.2013	
A Equity and Liabilities			
1 Shareholders' Funds			
(a) Share Capital	600.00	600.00	
(b) Reserves and Surplus	2,257.71	2,249.35	
	2,857.71	2,849.35	
2 Non-Current Liabilities			
Deferred Tax Liabilities (Net)	0.14	0.14	
	0.14	0.14	
3 Current Liabilities			
(a) Other Current Liabilities	0.50	0.59	
(b) Short-Term Provisions	9.09	4.64	
	9.59	5.23	
Total	2,867.44	2,854.72	
B Assets			
1 Non-Current Assets			
(a) Fixed Assets	0.60	0.67	
(b) Non-Current Investments	85.80	85.80	
(c) Other Non-Current Assets	-	-	
	86.40	86.47	
2 Current Assets			
(a) Inventories	134.43	22.39	
(b) Trade Receivable	49.00	298.08	
(c) Cash and Cash Equivalents	206.46	420.60	
(d) Short-Term Loans and Advances	2,283.79	1,872.88	
(e) Other Current Assets	107.36	154.30	
	2,781.04	2,768.25	
Total	2,867.44	2,854.72	

Notes:

- 1 The above results, were reviewed and recommended by the Audit Committee was approved by the Board of Directors at its respective meeting held on November 14, 2013 and the same have been reviewed by Statutory Auditors.
- 2 The Company is primarily engaged in the business of Trading & Investment in Share & Securities, Finance by giving Loans. This, in the context of Accounting Standard -17 on Segment Reporting, notified by the Companies(Accounting Standards) Rules 2006, is considered to constitute a single primary segment.
- 3 Provision for taxation is made at the effective income tax rate.
- 4 Previous period(s) figures have been regrouped /rearranged wherever necessary.

For Tribute Trading and Finance Limited

Place: Kolkata
 Date: November 14, 2013

Ravish Kumar Singh
 Executive Director